Financial Report
2015

International Kidney Cancer Coalition
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To the Board members of
Stichting IKCC
‘t Ven 30
1115 HB DUIVENDRECHT

Tiel, 6 april 2016

Dear Board Chair and Directors,

According to your instructions herewith we report on the results of our work independently compiling and reporting on the financial accounts of Stichting IKCC in 2015.

1 Compilation Report

Received instruction

At your request we have formulated the Financial Report 2015 of Foundation IKCC “Stichting IKCC” consisting of the Balance Sheet at 31 December 2015 and the Profit & Loss account for 2015 with clarifications.

Responsibility Board members

Characteristic of an annual overview assignment is that we base it on the information provided by the Board of the Foundation. The responsibility for the accuracy and completeness of that information and for its financial statements rests with the Board of the Foundation.

Responsibility of the Administration Office

It is our responsibility as an Administration Office to regulate the information you provide in accordance with Dutch law. Our work mainly consisted of the collection, processing, classification and summary of financial data. In addition, we have prepared the financial statements and have applied accounting policies based on the information provided by the Foundation IKCC. The nature of our work is such that we have no certainty as to the accuracy of the financial statements.
2 General

The Foundation IKCC was operated as a project of Das Wissenhaus GmbH from 2010 until end of 2014. Since end of 2014 – Foundation IKCC is registered as its own legal entity – registered in the Netherlands as Stichting IKCC. Foundation IKCC is not registered as a charity in the Netherlands and consequently has no obligation to publish annual accounts whatsoever.

In 2015 Foundation IKCC employed Mrs. J. Black as Senior Project Manager.

The Foundation IKCC is located at: ’t Ven 30, 1115 HB DUIVENDRECHT

The Board at the end of 2015 consists of the following person(s):

<table>
<thead>
<tr>
<th>Name</th>
<th>Position</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dr. Rachel Giles</td>
<td>Chair</td>
</tr>
<tr>
<td>Deborah Maskens</td>
<td>Vice Chair</td>
</tr>
<tr>
<td>Rose Woordward</td>
<td>General Board Member</td>
</tr>
<tr>
<td>Anne Wilson</td>
<td>General Board Member</td>
</tr>
<tr>
<td>Michael Herbst</td>
<td>General Board Member</td>
</tr>
<tr>
<td>Berit Eberhardt</td>
<td>General Board Member</td>
</tr>
<tr>
<td>Joyce Graff</td>
<td>General Board Member</td>
</tr>
</tbody>
</table>

We trust we have been at your service and are quite prepared to offer further explanations.

Kind regards,
Administratiekantoor APN

Karin Hesselink
### 3 Financial position

<table>
<thead>
<tr>
<th></th>
<th>31-12-2015</th>
<th>€</th>
</tr>
</thead>
<tbody>
<tr>
<td>Liquid assets</td>
<td>62.148</td>
<td></td>
</tr>
<tr>
<td>Current assets</td>
<td>28.506</td>
<td>90.654</td>
</tr>
<tr>
<td>Less: Current liabilities</td>
<td>33.148</td>
<td>57.506</td>
</tr>
</tbody>
</table>

### 3.1 Analysis

Liquidity increase consists of:

<p>| | |</p>
<table>
<thead>
<tr>
<th></th>
<th></th>
</tr>
</thead>
<tbody>
<tr>
<td>Equity</td>
<td>57.506</td>
</tr>
<tr>
<td>Less: fixed assets</td>
<td>0</td>
</tr>
<tr>
<td></td>
<td>57.506</td>
</tr>
</tbody>
</table>

====
4 Balance Sheet

4.1 Assets
4.1.2 Current assets
Currently account receivable  12.160
Prepayment  16.346
  28.506

4.1.3 Liquid assets
ING Bank  62.148

Total Assets  90.654

4.2 Liabilities
4.2.1 Equity
General Reserve  6.360
Project 10 for IO  34.800
Project Website Translations  16.346
  57.506

4.2.3 Current liabilities
Posts still to be paid  2.502
Creditors  13.210
Loan  17.436
  33.148

Total Liabilities  90.654
5 Statement to Balance Sheet

5.1 Assets

5.1.2 Current Assets

Currently account receivable 12.160
Prepayment 16.346

28.506

5.1.3 Liquid Assest

ING 6 6363 24 62.148

Total Assets 90.654

5.2 Liabilities

5.2.1 Equity

General Reserve
Balance 01-01 0
Addition 6.360
Balance 31-12 6.360

Project 10 for IO
Balance 01-01 0
Addition 34.800
Balance 31-12 34.800

Project Website Translation
Balance 01-01 0
Addition 16.346
Balance 31-12 16.346

5.2.2 Current Liabilities

Posts still to be paid 2.502
Open invoices 13.210
Loan Das Wissenhaus GmbH 17.436

33.148

Total Liabilities 90.654
### 6 Profit & Loss Account

<table>
<thead>
<tr>
<th></th>
<th>2015</th>
</tr>
</thead>
<tbody>
<tr>
<td>€</td>
<td></td>
</tr>
</tbody>
</table>

#### 6.1 Benefit

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Partnership Income</td>
<td>194,957</td>
</tr>
<tr>
<td>Other Income</td>
<td>34,800</td>
</tr>
<tr>
<td><strong>Total Benefit</strong></td>
<td><strong>229,757</strong></td>
</tr>
</tbody>
</table>

#### 6.2 Expenses

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Costs</td>
<td>188,597</td>
</tr>
</tbody>
</table>

#### Operating Result
- 41,160

- Result project Share 10 for IO: -34,800
- Net Profit: -6,360

### Net Profit
- 0
7 Statement of Profit & Loss Account

2015 €

7.1 Benefit

7.1.1 Funding income

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Sponsorships</td>
<td>194,524</td>
</tr>
<tr>
<td>Other sources</td>
<td>433</td>
</tr>
<tr>
<td>Project Share 10 for IO</td>
<td>34,800</td>
</tr>
<tr>
<td></td>
<td>229,757</td>
</tr>
</tbody>
</table>

7.2 Expenses

7.1.2 Costs

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Project Managers</td>
<td>44,781</td>
</tr>
<tr>
<td>Prepayment Das Wissenhaus GmbH</td>
<td>2,626</td>
</tr>
<tr>
<td>Conferences &amp; Meetings</td>
<td>91,924</td>
</tr>
<tr>
<td>Travel cost</td>
<td>15,575</td>
</tr>
<tr>
<td>Legal expenses</td>
<td>3,860</td>
</tr>
<tr>
<td>Consulting expenses</td>
<td>6,236</td>
</tr>
<tr>
<td>Board expenses</td>
<td>19,842</td>
</tr>
<tr>
<td>General expenses</td>
<td>890</td>
</tr>
<tr>
<td>Bank charges</td>
<td>126</td>
</tr>
<tr>
<td>Printing &amp; Stationery</td>
<td>2,737</td>
</tr>
<tr>
<td></td>
<td>188,597</td>
</tr>
</tbody>
</table>

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